

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000) FOR THE GREATER LYNCHBURG TRANSIT
COMPANY AND THE CENTRAL VIRGINIA AREA AGENCY ON AGING 2009-2013**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GLTC001 Title: Operating Assistance Recipient: Greater Lynchburg Transit Company GROUP1						
FTA 5307	1,708	1,811	1,708	1,708	1,708	FTA 5307 8,643
ARRA*		241				ARRA* 241
State	1,359	766	1,359	1,359	1,359	State 6,202
Local	2,424	3,221	2,424	2,424	2,424	Local 12,917
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues 5,279
Year Total:	6,521	7,198	6,521	6,521	6,521	Total Funds: 33,282
Description:	Adj #4 - Replace FY10 funding of \$6,521K with updated funding of \$7,198K					
MPO Note: For Adj #4	For Fiscal Year 2010, replace \$1,708,000 from the <i>FTA 5307</i> funding source with \$1,770,000; replace \$1,359,000 from the <i>State</i> funding source with \$1,048,000; replace \$2,424,000 from the <i>Local</i> funding source with \$3,221,000; replace \$1,030,000 from the <i>Revenues</i> funding source with \$1,159,000, and change the <i>Year Total</i> for Fiscal					
Description:	Adj #6 - Increase 5307 by \$41K, add Federal Stimulus of \$241K, decrease state match by \$282K					
MPO Note: For Adj #6	For Fiscal Year 2010, add \$41,000 to the <i>FTA 5370</i> funding source, ass \$241,000 to the <i>ARRA</i> funding source, and reduce the state match funding source by \$282,000.					
STIP ID: GLTC002 Title: Preventive Maintenance Recipient: Greater Lynchburg Transit Company GROUP1						
Flexible STP			130	135	141	Flexible STP 406
State						State -
Local			32	34	35	Local 101
Year Total:	-	-	162	169	176	Total Funds: 507
Description:	Adj #4 - Delete \$162K in FY10					
MPO Note:	Remove \$130,000 from the <i>Flexible STP</i> funding source and remove \$32,000 from the <i>Local</i> funding source for Fiscal Year 2010; remove a total of \$162,000 from Fiscal Year 2010					
STIP ID: GLTC005 Title: All Other Capital Projects Recipient: Greater Lynchburg Transit Company GROUP1						
Flexible STP			80	80	1,080	Flexible STP 1,240
ARRA*		490				ARRA* 490
State			5	4	68	State 77
Local			15	16	202	Local 233
Year Total:	-	490	100	100	1,350	Total Funds: 2,040
Description:	Adj #3 - Replace \$192 (flex STP), 10 (state), 38 (local) with \$450 (fed stimulus) in FY10 - ADP Software (1)					
MPO Note for Adj. #3	Replace the \$192,000 from the <i>Flexible STP</i> funding source, the \$10,000 from the <i>State</i> funding source and the \$38,000 from the <i>Local</i> funding source with \$450,000 from the <i>ARRA</i> funding source for Fiscal Year 2010. This is for Real Time Bus Location (ADP) Software.					
Description:	Adj #6 - Add \$40K of ARRA in FY10					
MPO Note for Adj #6	For Fiscal Year 2010, add \$40,000 to the <i>ARRA</i> funding Source.					
STIP ID: GLTC006 Title: Replacement Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3						
Flexible STP			4,326	1,406	1,208	Flexible STP 6,940
ARRA*		4,298				ARRA* 4,298
State			249	70	76	State 395
Local			832	281	226	Local 1,339
Year Total:	-	4,298	5,407	1,757	1,510	Total Funds: 12,972
Description:	Adj #3 - Replace \$3,879 (flex STP), \$194 (state), \$776 (local) with \$4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)					
MPO Note:	Replace the \$3,879,000 from the <i>Flexible STP</i> funding source, the \$194,000 from the <i>State</i> funding source and the \$776,000 from the <i>Local</i> funding source with \$4,298,000 from the <i>ARRA</i> funding source for Fiscal Year 2010. This is to purchase 7 30-foot Replacement Busses.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000) FOR THE GREATER LYNCHBURG TRANSIT
COMPANY AND THE CENTRAL VIRGINIA AREA AGENCY ON AGING 2009-2013**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GLTC010 Title: Expansion Rolling Stock Recipient: Greater Lynchburg Transit Company GROUP3						
Flexible STP		1,184		540		Flexible STP 1,724
FTA 5309			1,486			FTA 5309 1,486
State		296	371		31	State 698
Local				104		Local 104
Year Total:		1,480	1,857	675	-	Total Funds: 4,012
Description:	Purchase Expansion Buses (3) Amend #3 - Add \$1,857K - Expansion Bus 40-ft (3) SL 511					
MPO Note:	Add \$1,486,000 to the <i>FTA 5309</i> funding source and \$371,000 to the <i>State</i> funding source (\$1,857,000 total) to the Fiscal Year 2010 for the purchase of 3 40-foot Buses to expand the fleet. SL 511 is the SAFETY LU 511 Travel Information Deployment					
STIP ID: GLTC012 Title: Spare Parts, ACM Items Recipient: Greater Lynchburg Transit Company GROUP3						
FTA 5309		120				FTA 5309 120
State		30				State 30
Local						Local -
Year Total:		150	-	-	-	Total Funds: 150
Description:	SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)					
STIP ID: GLTC013 Title: Bus Engineering & Design of Admin Buil Recipient: Greater Lynchburg Transit Company						
FTA 5309		200	1,184			FTA 5309 1,384
State		50	296			State 346
Local						Local -
Year Total:		250	1,480	-	-	Total Funds: 1,730
Description:	SAFETEA-LU 511 Amend #3 - Add \$1,480K - Bus Construction Admin Building SL 511					
MPO Note:	Add \$1,184,000 to the <i>FTA 5309</i> funding source and \$296,000 to the <i>State</i> funding source (\$1,480,000 total) to Fiscal Year 2010 for the construction of a Bus Administration Building.					
STIP ID: GLTC014 Title: Bus Real Estate Acquisition Recipient: Greater Lynchburg Transit Company						
FTA 5309		960				FTA 5309 960
State		240				State 240
Local						Local -
Year Total:		1,200	-	-	-	Total Funds: 1,200
Description:						
STIP ID: GLTC018 Title: Passenger Shelters Recipient: Greater Lynchburg Transit Company GROUP4						
ARRA*			200			ARRA* 200
State						State -
Local						Local -
Year Total:		-	200	-	-	Total Funds: 200
Description:	Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)					
MPO Note:	Add \$200,000 to the <i>ARRA</i> funding source to Fiscal Year 2010 for the purchase of 20 Passenger Shelters (\$10,000 a piece)					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000) FOR THE GREATER LYNCHBURG TRANSIT
COMPANY AND THE CENTRAL VIRGINIA AREA AGENCY ON AGING 2009-2013**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	GLTC019	Title:	Shop Equipment	Recipient:	Greater Lynchburg Transit Company	GROUP1	
ARRA*			21			ARRA*	21
State						State	-
Local						Local	-
<i>Year Total:</i>		-	21	-	-	Total Funds:	21
Description: Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)							
MPO Note for Adj. #3 Add \$14,000 to the ARRA funding source to Fiscal Year 2010 for the purchase of Shop Equipment							
Description: Adj #6 - Add \$7K of ARRA in FY10							
MPO Note for Adj #6 For Fiscal Year 2010, add \$7,000 to the ARRA funding source.							
STIP ID:	GLTC020	Title:	ADP Hardware	Recipient:	Greater Lynchburg Transit Company	GROUP1	
ARRA*			74			ARRA*	74
State						State	-
Local						Local	-
<i>Year Total:</i>		-	74	-	-	Total Funds:	74
Description: Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)							
MPO Note for Adj. #3 Add \$50,000 to the ARRA funding source to Fiscal Year 2010 for Real Time Bus Location (ADP) Hardware							
Description: Adj#6 - Add \$24K of ARRA in FY10							
MPO Note for Adj #6 For Fiscal Year 2010, add \$24,000 to the ARRA Funding Source							
STIP ID:	GLTC021	Title:	Support Vehicles	Recipient:	Greater Lynchburg Transit Company	GROUP3	
ARRA*			60			ARRA*	60
State						State	-
Local						Local	-
<i>Year Total:</i>		-	60	-	-	Total Funds:	60
Description: Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)							
MPO Note: Add \$60,000 to the ARRA funding source to Fiscal Year 2010 for two staff vehicles							
STIP ID:	GLTC022	Title:	Engine Assembly, Spare Parts, ACM	Recipient:	Greater Lynchburg Transit Company	GROUP3	
ARRA*			106			ARRA*	106
State						State	-
Local						Local	-
<i>Year Total:</i>		-	106	-	-	Total Funds:	106
Description: Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)							
MPO Note: Add \$106,000 to the ARRA funding source to Fiscal Year 2010 for the purchase of engine assembly, spare parts, and ACM							
STIP ID:	GLTC023	Title:	Expansion Rolling Stock	Recipient:	Greater Lynchburg Transit Company	GROUP3	
FTA 5309			258			FTA 5309	258
State			64			State	64
Local						Local	-
<i>Year Total:</i>		-	322	-	-	Total Funds:	322
Description: Adj #4 - Add \$322K in FY10 - Expansion Bus < 30-ft (4) SL 511							
MPO Note: Add \$258,000 to the FTA 5309 funding source and \$64,000 to the State funding source (\$322,000 total) for Fiscal Year 2009 for the purchase of 4 new 30-foot or larger Busses to expand the fleet.							

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000) FOR THE GREATER LYNCHBURG TRANSIT
COMPANY AND THE CENTRAL VIRGINIA AREA AGENCY ON AGING 2009-2013**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID: GLTC024 Title: Bike Racks, ITS, Misc Equipment Recipient: Greater Lynchburg Transit Company						
ARRA*		19				ARRA* 19
State						State -
Local						Local -
Year Total:	-	19	-	-	-	Total Funds: 19
Description:	Amend #6 - Add \$19K of ARRA in FY10					
MPO Note:	For Fiscal Year 2010, add \$19,000 to the ARRA funding source					
STIP ID: GLTC025 Title: Route Signage Recipient: Greater Lynchburg Transit Company GROUP3						
ARRA*		19				ARRA* 19
State						State -
Local						Local -
Year Total:	-	19	-	-	-	Total Funds: 19
Description:	Amend #6 - Add \$19K of ARRA in FY10					
MPO Note:	For Fiscal Year 2010, add \$19,000 to the ARRA funding source					
STIP ID: CVAAA001 Title: New Freedom Recipient: Central Virginia Area Agency on Aging						
New Freedom		26				New Freedom 52
State		25				State 50
Local		1				Local 2
Year Total:		52				Total Funds: 104
Description:	Amend #3 - Add \$52K in FY09 and FY10 for New Freedom Program					
MPO Note:	Add \$26,000 to the <i>New Freedom</i> funding source, add \$25,000 to the <i>State</i> funding source and add \$1,000 to the <i>Local</i> funding source (total of \$52,000) for Fiscal Years 2009 and 2010.					
STIP ID: FAM0001 Title: Ways to Work Program Recipient: Family Alliance						
JARC		750				JARC 750
State						State -
Local		750				Local 750
Year Total:	-	1,500	-	-	-	Total Funds: 1,500
Description:	Amend #6 - Add \$1,500K in FY10 for Family Alliance's Ways to Work Program					
MPO Note:	For Fiscal Year 2010, add \$1,500,000 to the JARC funding source for the Family Alliance's "Ways to Work" program.					

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000) FOR THE GREATER LYNCHBURG TRANSIT
COMPANY AND THE CENTRAL VIRGINIA AREA AGENCY ON AGING 2009-2013**

Greater Lynchburg Transit Company (GLTC)							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307	1,708	1,811	1,708	1,708	1,708	FTA 5307	8,643
FTA 5309	1,280	2,928	-	-	-	FTA 5309	4,208
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	5,528	-	-	-	Federal Stimulus	5,528
Other Federal	-	-	-	-	-	Other Federal	-
State	1,975	1,497	1,644	1,433	1,503	State	8,052
Local	2,424	3,221	3,407	2,755	2,887	Local	14,694
Revenues	1,030	1,159	1,030	1,030	1,030	Revenues	5,279
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	-	5,076	1,621	2,429	Flexible STP	10,310
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,601	16,144	12,865	8,547	9,557		56,714

Central Area Agency on Aging							
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total	FY 2009-2013
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	25	25	-	-	-	State	50
Local	1	1	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	26	26	-	-	-	New Freedom	52
Totals	52	52	-	-	-		104

**VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM TRANSIT COSTS (in \$1,000) FOR THE GREATER LYNCHBURG TRANSIT
COMPANY AND THE CENTRAL VIRGINIA AREA AGENCY ON AGING 2009-2013**

Family Alliance						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	750	-	-	-	750
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Totals	-	1,500	-	-	-	1,500
Lynchburg MPO						
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,811	1,708	1,708	1,708	8,643
FTA 5309	1,280	2,928	-	-	-	4,208
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	750	-	-	-	750
Federal Stimulus	-	5,528	-	-	-	5,528
Other Federal	-	-	-	-	-	-
State	2,000	1,522	1,644	1,433	1,503	8,102
Local	2,425	3,972	3,407	2,755	2,887	15,446
Revenues	1,030	1,159	1,030	1,030	1,030	5,279
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	-	5,076	1,621	2,429	10,310
New Freedom	26	26	-	-	-	52
Totals	9,653	17,696	12,865	8,547	9,557	58,318

Items in Red have been added

Items in Blue have been increased or decreased